



IDAHO COMMISSION ON HISPANIC AFFAIRS

FY2026 BUDGET

GENERAL FUND VS. DEDICATED FUND

General Fund Appropriation vs Expenditures

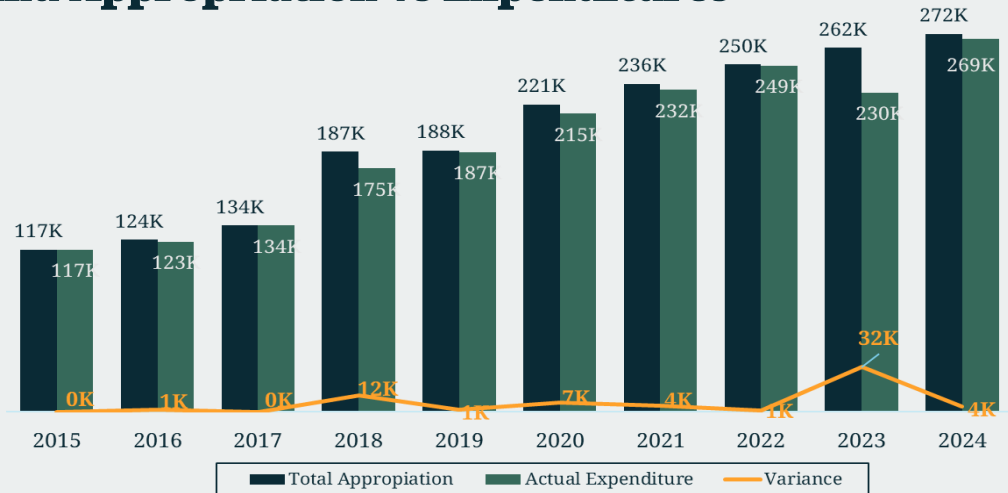
FY26 Budget – TOTAL \$546.4K

General Fund - \$288.2K (state taxpayer dollars)

- 2 FTE (\$200.3K)
- OE and Programming (\$87.9K)
 - ◊ OE Reduction due to FY26 3% Reversion (\$85.5K)

Highlights

- Budget increase primarily due to SWCAP and annual CEC
- 2.6% - average reversion rate over the last decade
- 0 - No new FTE in 20+ years



Source: Legislative Services Office | Budget & Policy Analysis Division | Hispanic Affairs, Commission on

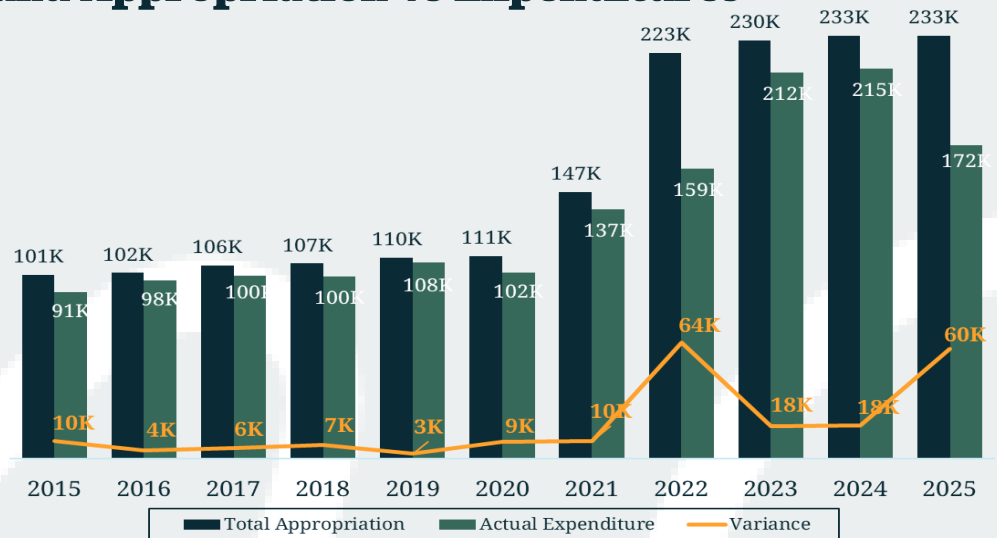
Dedicated Fund Appropriation vs Expenditures

Dedicated Fund - \$258.2K (tobacco tax dollars and agency fundraising)

- 1FTE (\$77.9K)
- Spending Authority (\$178.2K)

Highlights

- \$205K - Cash balance, monies agency has fundraised via sponsorships, fees, grants, and private donations
- \$85K - average annual fundraise
- 10% - average reversion rate over the last decade



Source: Legislative Services Office | Budget & Policy Analysis Division | Hispanic Affairs, Commission on



Idaho Commission on Hispanic Affairs

11321 W. Chinden Blvd.
Building #2
Boise, ID 83714

Mobile: 208-948-2144
Office: 208-334-3776
Email: annette.v.tipton@icha.idaho.gov
Website: <https://icha.idaho.gov/>