



IDAHO COMMISSION ON HISPANIC AFFAIRS

FY2026 BUDGET

General Fund vs. Dedicated Fund

General Fund Appropriation vs Expenditures

FY26 Budget – TOTAL \$546.4K

General Fund - \$288.2K (state taxpayer dollars)

- 2 FTE (\$200.3K)
- OE and Programming (\$87.9K)
 - ◊ OE Reduction due to FY26 3% Reversion (\$85.5K)

Highlights

- Budget increase primarily due to SWCAP and annual CEC
- 2.6% - average reversion rate over the last decade
- 0 - No new FTE in 20+ years



Source: Legislative Services Office | Budget & Policy Analysis Division | Hispanic Affairs, Commission on

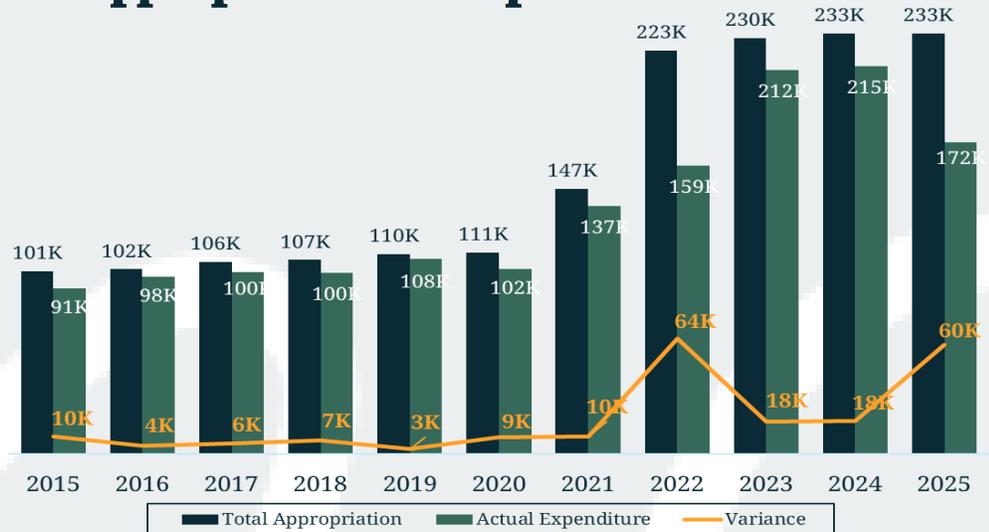
Dedicated Fund Appropriation vs Expenditures

Dedicated Fund - \$258.2K (tobacco tax dollars and agency fundraising)

- 1FTE (\$77.9K)
- Spending Authority (\$178.2K)

Highlights

- \$205K - Cash balance, monies agency has fundraised via sponsorships, fees, grants, and private donations
- \$85K - average annual fundraiser
- 10% - average reversion rate over the last decade



Source: Legislative Services Office | Budget & Policy Analysis Division | Hispanic Affairs, Commission on



Idaho Commission on Hispanic Affairs

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