



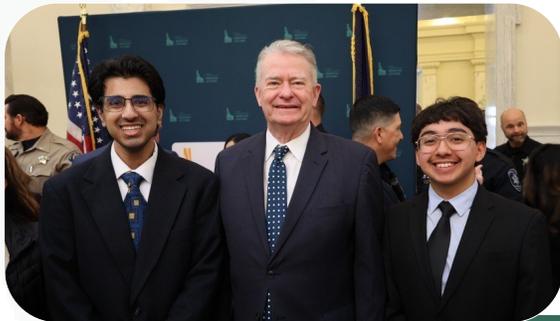
IDAHO COMMISSION ON HISPANIC AFFAIRS

2026 LEGISLATIVE RECEPTION

AGENCY IMPACT SUMMARY

Agency Budget & Financial Stewardship

- **\$288.2K:** FY26 General Fund (state taxpayer dollars)
 - **\$200.3K:** 2 FTE
 - **\$82.6K:** OE and Programming (4% General Fund reversion)
- **\$70K:** Budget savings resulted from office move
- **\$70K:** Monies raised by sponsorships, private donations, fees



State Policy & Legislative Internship Program

- **2026:** Successful launch of the agency's inaugural State Policy & Legislative Internship to offer hands-on policy experience and exposure to state government
- **\$6K:** Corporate donations secured to fund program
- **2:** Paid internship positions

2026 Idaho Youth Leadership Summit (IYLS)

- **\$5.3M:** Academic scholarships awarded
- **600:** High school students participants
- **148:** Scholarship awardees
- **94%:** Four-year graduation rate among 2023–2024 IYLS participants, compared to the state average of **82% (+12%)**
- **58%:** Fall college enrollment rate among 2023–2024 IYLS participants, compared to **43%** of Idaho graduates from the same year **(+15%)**



Agency Efficiencies & State Office Location

- **9 months:** Completed agency transitions, including:
 - Updated staffing responsibilities and operational policies
 - Relocated office and hosted unveiling event
 - Developed new mission, vision and branding
 - Launched fully redesigned website
 - Implemented technology to expand staff capacity and deliver measurable program results



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