



# IDAHO COMMISSION ON HISPANIC AFFAIRS

## FY2026 Budget

### General Fund vs. Dedicated Fund

#### General Fund Appropriation vs Expenditures

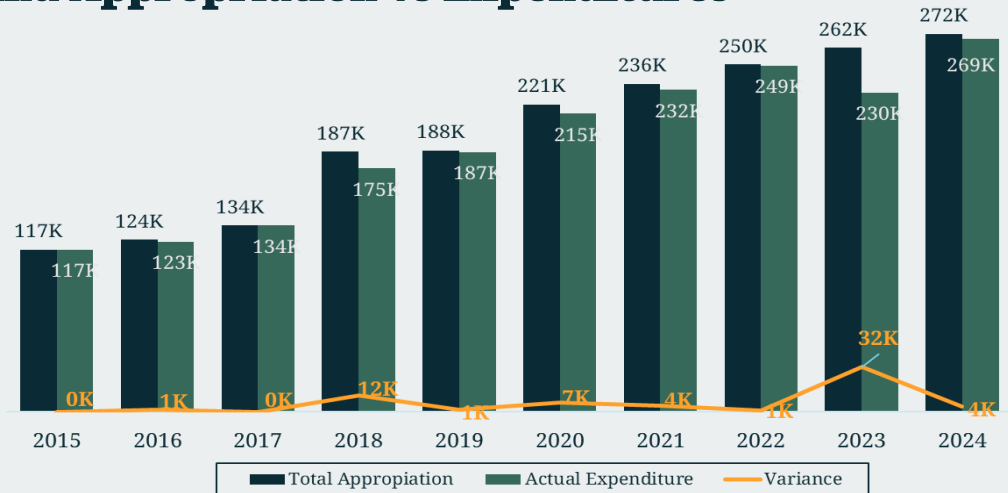
FY26 Budget – TOTAL \$546.4K

**General Fund - \$288.2K (state taxpayer dollars)**

- 2 FTE (\$200.3K)
- OE and Programming (\$87.9K)
  - ◊ OE Reduction due to FY26 3% Reversion (\$85.5K)

#### Highlights

- Budget increase primarily due to SWCAP and annual CEC
- 2.6% - average reversion rate over the last decade
- 0 - No new FTE in 20+ years



Source: Legislative Services Office | Budget & Policy Analysis Division | Hispanic Affairs, Commission on

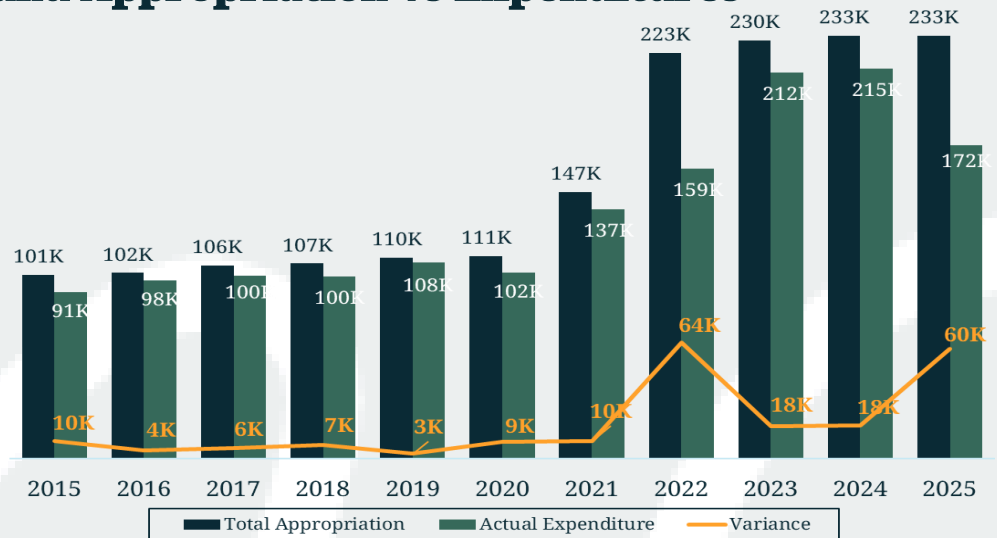
#### Dedicated Fund Appropriation vs Expenditures

**Dedicated Fund - \$258.2K (tobacco tax dollars and agency fundraising)**

- 1FTE (\$77.9K)
- Spending Authority (\$178.2K)

#### Highlights

- \$205K - Cash balance, monies agency has fundraised via sponsorships, fees, grants, and private donations
- \$85K - average annual fundraise
- 10% - average reversion rate over the last decade



Source: Legislative Services Office | Budget & Policy Analysis Division | Hispanic Affairs, Commission on



Idaho Commission on Hispanic Affairs

11321 W. Chinden Blvd.  
Building #2  
Boise, ID 83714

Mobile: 208-948-2144  
Office: 208-334-3776  
Email: [annette.v.tipton@icha.idaho.gov](mailto:annette.v.tipton@icha.idaho.gov)  
Website: <https://icha.idaho.gov/>